

2011 Median Comparisons

Cost Per Patient Day Report - For All Homes

	All Homes	Ownership			Bed Size					
		For Profit	Non Profit	Government	<51 Beds	51-99 Beds	100-149 Beds	150-199 Beds	200+ Beds	
DIRECT CARE NURSING										
1	RN Labor	30.76	28.10	33.06	38.02	27.47	29.40	32.71	33.40	37.23
2	LPN Labor	14.61	13.86	14.61	17.34	15.22	13.36	15.39	16.87	17.76
3	CNA Labor	41.56	36.53	45.64	68.85	43.60	39.22	42.06	42.63	56.46
4	Other Labor	5.90	0.93	7.20	15.93	1.53	5.90	6.53	7.16	19.71
5	Total Direct Care Labor	88.27	80.42	95.22	121.51	86.97	83.66	95.24	94.84	114.39
6	Purchased Services	0.60	0.44	0.84	1.12	0.58	0.55	0.55	0.98	1.19
7	Other NonLabor	5.60	5.22	6.26	4.94	5.48	5.57	5.49	5.92	6.58
8	Direct Care Nursing Total	94.58	86.65	103.43	131.81	92.93	89.96	100.55	100.93	125.46
DIRECT CARE OTHER										
9	Social Services Labor	3.13	2.76	3.50	4.23	3.16	2.84	3.52	3.36	3.74
10	Recreational Activities Labor	3.89	3.29	4.39	6.19	4.36	3.62	3.86	3.84	4.68
11	Other Labor	2.02	1.56	3.07	3.16	2.70	1.77	2.60	1.88	4.30
12	Over The Counter Drugs	0.45	0.44	0.45	0.54	0.48	0.44	0.43	0.50	0.51
13	All Other NonLabor	0.30	0.21	0.57	0.33	0.55	0.27	0.27	0.20	0.33
14	Direct Care Other Total	9.21	7.54	11.17	14.30	9.19	7.96	9.94	10.19	13.04
SUPPORT SERVICES										
15	Dietary Labor	10.60	9.54	12.08	14.11	11.17	10.53	10.37	11.04	10.50
16	Dietary NonLabor	7.16	6.68	8.10	7.38	7.64	7.00	6.85	7.18	7.13
17	Maintenance Labor	3.08	2.55	3.73	4.33	3.85	2.93	2.96	2.89	4.04
18	Maintenance NonLabor	3.02	3.03	3.17	2.76	3.41	2.96	3.03	2.94	2.88
19	Housekeeping Labor	5.14	4.58	5.63	6.58	4.97	4.66	5.51	5.93	6.11
20	Housekeeping NonLabor	1.01	1.15	0.94	0.97	0.91	1.01	1.13	1.20	0.99
21	Laundry Labor	2.30	2.03	2.67	3.24	2.68	2.16	2.18	2.19	1.66
22	Laundry NonLabor	0.81	0.82	0.74	1.46	0.61	0.76	1.83	1.31	1.57
23	Security Labor	1.28		0.95	2.56		1.88	0.95	2.05	0.33
24	Security NonLabor	0.04	0.04	0.03	1.05	0.03	0.10	0.06	0.03	0.00
25	Transportation Labor	0.61	0.53	0.63	1.00	0.85	0.40	0.63	0.69	0.52
26	Transportation NonLabor	0.14	0.12	0.17	0.21	0.22	0.12	0.14	0.21	0.22
27	Support Total	34.64	31.42	38.72	42.40	35.53	33.34	34.92	35.98	38.05



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		<===== Labor Regions =====>														
		Rural	Minneapolis	Superior	Eau Claire	La Crosse	Wausau	Madison	Racine	Kenosha	Green Bay	Sheboygan	Milwaukee	Appleton	Oshkosh	Fond du Lac
DIRECT CARE NURSING																
1	RN Labor	28.50	27.75	30.45	33.78	34.79	42.57	34.27	34.92	31.61	25.76	35.47	31.38	36.52	33.27	30.27
2	LPN Labor	12.74	18.68	11.51	12.58	10.60	8.15	17.86	16.53	19.24	13.31	12.84	22.91	9.57	11.09	14.34
3	CNA Labor	40.50	43.94	40.65	37.18	47.81	40.11	46.62	42.97	33.35	38.41	35.83	40.17	38.85	47.66	47.51
4	Other Labor	9.08						2.75			3.55		0.93			
5	Total Direct Care Labor	82.47	89.33	78.59	83.28	102.32	94.73	96.65	92.53	82.38	80.81	83.04	95.84	84.68	94.35	89.33
6	Purchased Services	0.33	0.58	0.44	0.93	0.41	0.26	1.99	0.69	0.65	0.83	6.65	1.35	0.81	0.27	2.31
7	Other NonLabor	5.20	4.97	4.78	6.09	5.29	5.35	5.77	5.22	4.88	5.29	4.76	6.62	5.81	6.19	5.40
8	Direct Care Nursing Total	89.29	97.18	84.05	92.69	108.29	99.25	103.84	99.05	89.70	84.55	89.22	102.09	92.10	101.34	94.21
DIRECT CARE OTHER																
9	Social Services Labor	2.83	3.23	2.11	3.96	4.51	3.17	3.30	3.62	2.81	3.13	2.74	3.40	3.26	3.15	3.72
10	Recreational Activities Labor	3.90	4.32	4.66	4.19	3.66	3.90	4.37	3.24	3.30	3.49	3.56	3.68	2.96	4.23	3.23
11	Other Labor	2.01	2.02	3.50	1.96	1.58	4.29	2.75	4.06	1.19	1.83	3.02	2.20	2.00	3.09	3.77
12	Over The Counter Drugs	0.43	0.40	0.41	0.59	0.29	0.59	0.57	0.21	0.46	0.41	0.42	0.47	0.22	0.48	0.57
13	All Other NonLabor	0.27	0.64	0.36	0.25	0.57	0.27	0.38	0.32	0.14	0.36	0.17	0.31	0.29	0.38	0.47
14	Direct Care Other Total	8.67	9.46	8.98	9.37	10.32	9.74	11.93	8.89	6.58	8.35	8.35	9.72	9.24	10.85	12.12
SUPPORT SERVICES																
15	Dietary Labor	10.64	13.19	9.38	10.25	11.71	8.67	11.16	9.35	9.43	9.94	10.79	11.13	10.26	9.92	10.32
16	Dietary NonLabor	7.30	7.28	6.83	6.45	7.06	6.22	7.64	13.68	6.84	7.14	6.58	7.39	6.63	7.11	6.32
17	Maintenance Labor	3.29	3.10	4.13	3.91	3.44	2.46	2.96	4.29	2.89	2.92	2.50	2.78	3.06	2.99	4.07
18	Maintenance NonLabor	2.72	3.42	2.76	2.39	2.51	2.56	3.10	4.36	4.11	2.76	3.83	3.98	3.17	3.01	3.62
19	Housekeeping Labor	4.95	5.43	4.66	5.14	5.34	5.28	5.76	5.77	4.53	4.30	6.30	5.01	5.62	6.06	5.46
20	Housekeeping NonLabor	0.96	0.94	1.28	0.93	0.70	2.58	1.26	3.13	1.05	0.87	1.04	1.15	0.98	1.73	0.74
21	Laundry Labor	2.53	2.70	3.06	2.73	2.55	1.82	2.30	1.10	2.95	2.20	2.41	1.88	1.98	1.53	2.03
22	Laundry NonLabor	0.66	0.41	2.11	0.69	0.84	2.25	0.73	3.53	0.57	0.74	1.20	2.25	1.00	2.02	1.03
23	Security Labor					0.53		2.56		1.88			0.95			
24	Security NonLabor	0.05				-	0.04	0.01		0.03	0.14		0.01	0.12		0.41
25	Transportation Labor	0.61	1.03	0.54	0.50	0.66	0.56	0.78	0.07	1.14	0.22	0.64	0.50	0.03	0.72	
26	Transportation NonLabor	0.13	0.15	0.60	0.17	0.19	0.26	0.22	0.05	0.20	0.10	0.11	0.21	0.21	0.03	0.06
27	Support Total	33.82	36.37	36.36	32.81	33.66	30.42	35.98	44.23	33.73	31.92	32.01	36.08	32.71	34.90	35.50



2011 Median Comparisons

Cost Per Patient Day Report (continued) - For All Homes

	All Homes	Ownership			Bed Size				
		For Profit	Non Profit	Government	<51 Beds	51-99 Beds	100-149 Beds	150-199 Beds	200+ Beds
ADMINISTRATIVE SERVICES									
1 Labor	12.62	11.86	14.26	13.65	13.69	12.27	12.55	12.99	13.21
2 Home Office	9.82	10.07	11.07	6.82	11.98	8.89	10.44	10.71	13.71
3 County Costs	6.95			6.95	13.19	7.56	7.00	6.45	5.67
4 Working Capital Interest	0.26	0.46	0.15	0.80	0.24	0.12	0.34	0.53	
5 Insurance	1.62	1.90	1.59	0.95	1.92	1.76	1.30	1.49	1.35
6 Other NonLabor	14.46	15.09	14.80	11.45	16.22	14.89	13.41	14.58	11.18
7 Administrative Total	35.96	37.13	36.08	32.69	37.03	36.16	35.46	38.00	34.78
UTILITIES									
8 Natural Gas	1.35	1.21	1.61	1.86	1.63	1.31	1.41	1.38	1.69
9 Electric	2.48	2.30	2.64	2.75	2.90	2.23	2.51	2.57	3.38
10 Water & Sewer	0.80	0.79	0.80	0.91	0.90	0.81	0.79	0.73	0.81
11 Other Utilities	0.21	0.22	0.71	0.03	0.79	0.27	0.05	0.01	0.08
12 Utilities Total	4.68	4.40	5.18	5.74	5.26	4.50	4.57	4.84	5.79
PROPERTY TAXES									
13 Real Estate Taxes	2.08	2.18	0.52		2.04	2.00	2.24	2.14	0.23
14 Property Taxes Total	0.16	0.16	0.11		0.11	0.16	0.19	0.20	0.20
15 Municipal Service Fees	0.12	(0.91)	0.24	0.10	0.61	0.04	0.64	0.40	
16 Property Taxes Total	2.13	2.34	0.48	0.10	1.88	2.14	2.33	2.27	0.33
17 TOTAL OPERATING COSTS	184.52	170.04	199.50	220.52	186.91	176.87	190.47	191.98	214.94
PROPERTY COSTS									
18 Interest Expense	2.54	1.82	4.52	2.35	4.18	2.50	1.74	3.10	6.88
19 Depreciation	7.04	5.89	9.27	6.96	6.61	7.15	7.04	6.31	9.89
20 Insurance	0.30	0.29	0.41	0.15	0.50	0.28	0.26	0.32	0.20
21 Lease	0.76	1.29	0.44	0.23	0.60	0.78	0.72	0.86	1.29
22 Property Costs Total	12.30	11.76	16.26	8.18	16.56	11.88	12.41	13.23	13.53
23 TOTAL ALLOWABLE COSTS	201.19	184.93	216.16	228.84	196.05	191.28	207.39	208.45	234.33



2011 Median Comparisons

Cost Per Patient Day Report (continued) - For All Homes

		Labor Regions														
		Rural	Minneapolis	Superior	Eau Claire	La Crosse	Wausau	Madison	Racine	Kenosha	Green Bay	Sheboygan	Milwaukee	Appleton	Oshkosh	Fond du Lac
ADMINISTRATIVE SERVICES																
1	Labor	12.17	13.31	14.12	14.99	10.19	12.40	13.20	9.20	13.12	12.87	14.72	12.91	14.61	13.07	14.17
2	Home Office	8.48	8.31	1.82	12.02	9.79	13.06	12.41	25.11	12.83	8.41	8.52	12.99	10.30	6.68	10.51
3	County Costs	5.79	14.54			6.45	0.07	7.33	5.67	10.33	9.65		7.00		8.74	0.74
4	Working Capital Interest	0.19	0.10	0.84	0.47			0.73	0.00	2.05	0.26	1.85	0.52	0.55	0.80	
5	Insurance	1.45	2.30	2.45	2.09	1.35	1.47	1.65	1.01	2.60	1.59	2.40	1.90	1.41	1.47	1.55
6	Other NonLabor	14.27	15.29	19.82	17.33	9.01	15.76	13.68	19.03	12.59	13.30	16.03	13.44	14.80	16.79	16.45
7	Administrative Total	34.21	41.18	34.79	38.05	29.59	39.45	40.32	56.14	44.78	31.36	43.02	38.83	40.93	34.96	41.27
UTILITIES																
8	Natural Gas	1.51	1.73	1.52	1.11	1.14	1.16	1.32	1.27	1.04	1.09	1.76	1.19	1.42	1.53	1.80
9	Electric	2.33	2.55	2.06	2.15	2.26	1.89	2.84	2.49	2.97	2.03	2.75	2.66	3.67	2.79	2.69
10	Water & Sewer	0.85	1.10	1.12	0.67	0.32	0.70	0.73	0.69	0.68	0.90	0.53	0.76	1.00	0.80	1.46
11	Other Utilities	0.23	1.07	0.04	0.22	0.00		0.19	0.08			0.37	0.25	1.17		2.12
12	Utilities Total	4.68	5.73	4.49	4.61	3.33	3.97	4.95	4.28	4.93	3.89	4.91	4.72	5.37	5.37	5.62
PROPERTY TAXES																
13	Real Estate Taxes	1.93	1.59	2.42	2.26	1.24	2.68	2.14	2.48	3.11	1.79	2.39	1.98	2.23	1.84	3.39
14	Property Taxes Total	0.15	0.16	0.07	0.29	0.06	0.27	0.19	0.12	0.15	0.13	0.15	0.21	0.16	0.20	0.13
15	Municipal Service Fees	0.08	0.59			0.04	0.01	0.34					0.65	0.04		
16	Property Taxes Total	2.01	1.58	2.52	2.39	1.28	2.47	2.29	2.59	3.35	1.91	2.54	2.17	2.29	1.93	3.45
17	TOTAL OPERATING COSTS	174.09	189.96	171.69	179.56	177.19	187.52	198.38	214.37	184.02	164.89	184.19	200.61	188.75	189.91	193.44
PROPERTY COSTS																
18	Interest Expense	2.56	2.85	0.76	1.91	2.48	11.11	2.32	1.15	1.17	1.87	2.52	4.34	3.38	9.06	1.88
19	Depreciation	6.36	7.12	6.35	8.35	5.66	8.77	6.92	3.81	5.07	5.61	7.27	8.59	10.46	8.26	8.08
20	Insurance	0.29	0.43	0.49	0.23	0.22	0.22	0.40	0.40	0.28	0.29	0.29	0.28	0.33	0.31	0.36
21	Lease	0.60	0.50	0.89	0.85	0.12	0.43	1.85	3.04	11.58	2.41	0.47	1.27	0.78	7.08	1.43
22	Property Costs Total	10.75	11.05	8.41	14.45	6.08	23.64	16.33	8.77	14.26	11.88	11.31	14.86	17.65	21.09	14.01
23	TOTAL ALLOWABLE COSTS	187.65	206.10	179.05	189.91	183.87	215.83	213.69	223.27	195.80	174.21	196.43	215.18	206.42	205.95	213.39



2011 Median Comparisons

Wage Rates & Staffing Report - For All Homes

		Ownership			Bed Size					
		<=====	=====	=====	<=====	=====	=====	=====	=====	
		For Profit	Non Profit	Government	<51 Beds	51-99 Beds	100-149 Beds	150-199 Beds	200+ Beds	
MEAN WAGE RATES		All Homes								
1	RNs	28.38	27.99	29.24	28.16	27.49	27.82	29.23	30.74	31.85
2	LPNs	20.49	20.44	20.79	20.41	19.20	20.23	21.45	22.64	22.45
3	CNAs	12.86	12.39	13.08	14.22	12.45	12.63	13.14	13.26	13.62
4	Ward Clerks	14.57	14.14	14.59	15.99	14.44	14.26	15.22	14.74	16.03
5	Average Nursing	17.47	17.30	17.70	17.50	16.27	17.17	17.80	18.77	18.64
6	Social Services	20.10	19.42	20.76	25.30	19.34	19.71	20.32	22.60	26.16
7	Recreational Activities	14.08	13.55	14.63	16.60	13.44	13.61	14.39	15.37	16.52
8	Dietary	12.32	12.02	12.40	13.90	11.75	11.98	12.90	12.96	13.73
9	Maintenance	17.82	17.53	18.27	17.93	17.06	18.03	18.17	16.03	19.13
10	Housekeeping	11.10	10.61	11.32	13.28	10.59	10.79	11.82	12.86	12.22
11	Laundry	11.19	10.41	11.53	13.64	11.14	10.86	11.37	12.43	14.05
12	Security	15.65		14.28	20.70		17.01	17.34	10.30	13.59
13	Transportation	12.58	12.23	12.41	15.23	11.72	13.48	12.41	13.68	14.67
STAFFING HOURS PAID										
14	Rns	0.87	0.83	0.93	0.90	0.83	0.86	0.91	0.87	0.89
15	Lpns	0.58	0.61	0.57	0.56	0.64	0.55	0.58	0.63	0.65
16	Cnas	2.68	2.38	2.88	3.20	2.85	2.54	2.72	2.65	2.86
17	Ward Clerks	0.10	0.08	0.15	0.11	0.13	0.09	0.12	0.10	0.09
18	Average Nursing	4.20	3.89	4.49	4.77	4.47	4.06	4.29	4.21	4.43
19	Social Services	0.12	0.12	0.13	0.12	0.14	0.11	0.13	0.12	0.13
20	Recreational Activities	0.23	0.20	0.25	0.25	0.28	0.21	0.23	0.20	0.19
21	Dietary	0.76	0.68	0.95	0.86	0.92	0.74	0.70	0.69	0.66
22	Maintenance	0.15	0.12	0.19	0.17	0.21	0.14	0.14	0.12	0.14
23	Housekeeping	0.38	0.36	0.43	0.38	0.42	0.36	0.39	0.38	0.36
24	Laundry	0.18	0.17	0.19	0.16	0.21	0.17	0.17	0.17	0.09
25	Security	0.08		0.07	0.09		0.09	0.05	0.17	0.07
26	Transportation	0.04	0.04	0.05	0.04	0.06	0.04	0.04	0.04	0.03
27	Average Support	1.42	1.26	1.71	1.49	1.74	1.38	1.33	1.28	1.31



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		<===== Labor Regions =====>														
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MEAN WAGE RATES																
1	RNs	26.82	26.13	25.60	26.18	27.96	28.47	30.24	31.79	32.81	25.27	28.76	31.61	27.40	28.98	27.99
2	LPNs	19.46	20.20	19.77	17.99	21.00	20.52	22.03	20.59	23.02	19.83	20.74	23.99	20.41	21.61	20.44
3	CNAs	12.59	12.94	13.52	11.94	13.89	12.94	13.50	11.88	12.32	12.67	13.56	12.86	13.43	13.84	13.15
4	Ward Clerks	14.17	14.87	16.31	13.26	15.27	14.85	14.81	16.27	14.38	14.31	15.95	15.35	13.56	15.62	15.87
5	Average Nursing	16.23	17.06	17.19	16.50	17.47	18.34	18.29	17.28	18.87	17.01	18.27	18.84	17.59	18.10	17.32
6	Social Services	19.20	21.52	19.12	19.22	21.51	19.74	20.52	22.24	23.96	18.60	20.04	21.66	21.01	21.08	19.87
7	Recreational Activities	13.14	14.27	13.74	14.09	15.67	13.54	14.81	13.82	13.56	13.40	13.99	15.83	12.81	15.35	12.91
8	Dietary	11.84	12.65	11.88	12.32	13.59	13.82	13.09	10.72	11.97	12.06	12.85	12.91	12.82	12.16	11.86
9	Maintenance	17.27	18.51	15.99	16.09	15.98	17.66	18.36	15.07	17.06	18.18	18.02	18.70	18.72	16.79	19.51
10	Housekeeping	10.96	11.48	11.18	11.08	12.16	10.40	11.54	11.08	11.10	10.63	12.75	11.23	11.12	10.84	11.22
11	Laundry	10.80	11.23	11.43	11.24	11.76	12.19	12.35	13.52	11.73	9.73	11.19	11.18	11.30	11.04	11.20
12	Security					9.75		20.70		17.01		14.28				
13	Transportation	11.81	13.70	10.97	11.96	12.30	15.24	14.75	16.74	12.32	9.72	13.48	15.21	14.45	13.80	
STAFFING HOURS PAID																
14	Rns	0.85	0.93	1.04	1.01	0.96	1.16	0.88	0.90	0.87	0.82	0.91	0.87	1.06	0.86	0.75
15	Lpns	0.51	0.77	0.49	0.52	0.36	0.28	0.66	0.62	0.70	0.55	0.51	0.78	0.41	0.42	0.57
16	Cnas	2.69	2.97	2.58	2.57	2.92	2.49	2.88	2.74	2.31	2.73	2.22	2.60	2.46	2.98	2.87
17	Ward Clerks	0.10	0.12	0.17	0.10	0.14	0.09	0.12	0.17	0.03	0.09	0.12	0.11	0.08	0.14	0.15
18	Average Nursing	4.10	4.50	4.20	4.12	4.76	4.21	4.40	4.34	3.79	4.13	3.78	4.30	4.01	4.35	4.31
19	Social Services	0.12	0.13	0.10	0.19	0.14	0.12	0.13	0.14	0.10	0.13	0.11	0.13	0.13	0.13	0.12
20	Recreational Activities	0.23	0.23	0.27	0.26	0.19	0.19	0.25	0.20	0.21	0.21	0.21	0.20	0.20	0.22	0.21
21	Dietary	0.78	0.98	0.78	0.86	0.83	0.56	0.77	0.68	0.64	0.74	0.73	0.70	0.68	0.66	0.86
22	Maintenance	0.16	0.16	0.22	0.18	0.18	0.13	0.15	0.16	0.12	0.13	0.13	0.13	0.12	0.14	0.23
23	Housekeeping	0.37	0.40	0.36	0.39	0.37	0.34	0.45	0.39	0.38	0.34	0.43	0.39	0.36	0.42	0.46
24	Laundry	0.18	0.22	0.23	0.22	0.10	0.12	0.17	0.06	0.19	0.18	0.17	0.13	0.17	0.12	0.15
25	Security					0.04		0.09		0.09		0.07				
26	Transportation	0.04	0.07	0.04	0.03	0.04	0.03	0.06	0.01	0.08	0.01	0.04	0.03	0.00	0.09	
27	Average Support	1.51	1.77	1.57	1.68	1.42	1.00	1.42	1.42	1.31	1.42	1.42	1.26	1.27	1.18	1.64



2011 Median Comparisons

Other Information - For All Homes

	All Homes	Ownership			Bed Size				
		For Profit	Non Profit	Government	<51 Beds	51-99 Beds	100-149 Beds	150-199 Beds	200+ Beds
1 Ratio RNs	20.8%	21.3%	20.5%	18.8%	18.6%	21.2%	21.1%	20.8%	19.9%
2 Ratio LPNs	13.5%	15.0%	12.6%	11.4%	14.6%	13.2%	13.2%	14.6%	14.0%
3 Fringe Benefits on Behalf	21.5%	19.6%	23.8%	48.4%	20.1%	20.6%	23.8%	21.4%	34.8%
Payor Percentages:									
4 Private	18.3%	16.2%	23.3%	17.9%	21.8%	19.4%	16.7%	14.2%	15.1%
5 Medicaid (Fee for service)	58.5%	60.0%	53.6%	62.7%	62.6%	59.2%	54.4%	58.1%	53.5%
6 Medicaid (NonFee for service)	6.4%	7.0%	5.5%	7.7%	5.5%	5.6%	7.5%	7.3%	14.6%
7 Medicare	12.5%	12.8%	12.9%	8.8%	8.6%	12.7%	13.7%	12.3%	11.2%
8 Other	2.7%	3.0%	2.8%	2.2%	1.4%	2.5%	3.0%	3.7%	4.4%
9 Medicaid/Medicare	80.3%	83.0%	75.6%	81.6%	78.5%	79.7%	81.1%	84.4%	81.2%
10 URC* per Bed	95,583	80,046	122,035	124,186	100,957	87,875	101,518	95,904	155,021
11 DRC** per bed	69,184	54,086	91,709	88,883	67,763	64,325	76,350	72,870	110,258
12 Number of Beds	85	84	81	120	50	74	120	161	224
13 Patient Days	25,522	23,273	25,480	40,021	14,143	22,477	35,215	50,699	74,775
14 Occupancy Percentage	86.6%	82.2%	89.1%	92.6%	87.0%	87.5%	86.2%	83.5%	91.4%
Fringe Benefits:									
15 Worker's Comp. Insurance	2.1%	2.1%	2.0%	2.4%	2.1%	2.1%	2.3%	2.0%	1.9%
16 Health Insurance	8.5%	6.5%	10.0%	27.7%	8.2%	8.1%	9.3%	8.1%	16.9%
17 Life Insurance	0.2%	0.1%	0.3%	0.2%	0.3%	0.1%	0.2%	0.2%	0.3%
18 Pension Plans	0.8%	0.4%	1.8%	9.1%	1.2%	0.6%	1.1%	0.9%	5.8%

* Undepreciated Replacement Cost

** Depreciated Replacement Cost



2011 Median Comparisons

Other Information - For All Homes

		Labor Regions														
		Rural	Minneapolis	Superior	Eau Claire	La Crosse	Wausau	Madison	Racine	Kenosha	Green Bay	Sheboygan	Milwaukee	Appleton	Oshkosh	Fond du Lac
1	Ratio RNs	20.8%	18.1%	25.0%	24.4%	25.7%	30.1%	19.5%	20.1%	21.4%	17.2%	24.3%	20.2%	23.6%	21.4%	17.3%
2	Ratio LPNs	12.4%	15.7%	11.2%	12.6%	9.9%	7.5%	14.6%	13.9%	17.1%	14.5%	12.3%	18.9%	9.5%	10.8%	13.3%
3	Fringe Benefits on Behalf	22.7%	19.2%	17.8%	20.1%	23.7%	20.6%	21.5%	29.0%	19.0%	18.7%	18.6%	21.5%	19.7%	19.3%	23.1%
Payor Percentages:																
4	Private	17.3%	26.5%	11.1%	19.8%	27.6%	15.1%	25.1%	12.4%	11.5%	19.7%	21.8%	17.4%	24.1%	13.8%	16.2%
5	Medicaid (Fee for service)	65.7%	58.3%	73.4%	54.1%	43.1%	59.5%	56.3%	50.1%	55.3%	65.4%	62.0%	44.0%	58.5%	66.8%	44.3%
6	Medicaid (NonFee for service)	5.4%	2.6%	4.3%	17.8%	21.5%	8.4%	5.0%	19.5%	12.4%	6.0%	4.4%	16.4%	3.3%	3.6%	18.3%
7	Medicare	10.3%	11.4%	10.4%	13.4%	11.1%	18.7%	13.3%	19.2%	16.4%	9.9%	12.6%	14.5%	11.8%	12.6%	12.0%
8	Other	2.5%	3.5%	3.0%	2.7%	1.4%		2.2%	1.9%	4.0%	2.7%	2.5%	4.0%		2.5%	2.7%
9	Medicaid/Medicare	81.9%	73.5%	88.0%	79.6%	72.4%	84.9%	73.8%	85.8%	88.1%	79.0%	78.2%	79.7%	75.9%	83.9%	80.5%
10	URC* per Bed	90,901	85,377	89,656	107,679	83,724	91,037	110,213	66,403	78,896	80,892	81,449	106,204	116,282	121,616	130,854
11	DRC** per bed	64,803	65,162	59,600	77,228	64,587	78,485	86,353	47,927	54,065	47,974	56,176	84,114	79,277	89,983	83,282
12	Number of Beds	73	53	95	90	123	100	90	116	118	79	68	111	88	117	96
13	Patient Days	22,313	15,532	26,205	20,454	41,954	33,778	28,084	31,779	35,908	23,366	17,383	36,773	24,138	34,065	21,762
14	Occupancy Percentage	86.9%	81.6%	84.2%	87.4%	89.1%	92.5%	90.2%	84.1%	77.9%	83.6%	76.3%	87.8%	88.6%	79.5%	77.7%
Fringe Benefits:																
15	Worker's Comp. Insurance	2.4%	2.5%	1.5%	2.7%	2.0%	1.6%	2.2%	2.6%	2.3%	1.8%	1.6%	1.8%	1.4%	1.5%	2.1%
16	Health Insurance	9.2%	7.7%	5.2%	5.9%	11.7%	8.2%	9.5%	13.9%	6.7%	5.2%	6.1%	8.9%	6.9%	6.1%	10.0%
17	Life Insurance	0.2%	0.1%	0.1%	0.1%	0.2%	0.4%	0.1%	0.4%	0.2%	0.1%	0.1%	0.1%	0.2%	0.2%	0.3%
18	Pension Plans	1.0%	1.3%	0.6%	0.7%	1.0%	0.4%	1.3%	0.9%	0.1%	0.5%	0.5%	0.8%	0.5%	2.1%	1.7%

* Undepreciated Replacement Co

** Depreciated Replacement Cost

