

**LeadingAge Wisconsin
Nursing Home Medicaid Reimbursement Formula Model
Estimated Actual Medicaid Payments Vs. DHS Model**

	<u>2016-17</u>	<u>2015-16</u>	<u>2014-15</u>	<u>2013-14</u>	<u>2012-13</u>	<u>2011-12</u>
DHS Model						
Funds Available	\$ 814,275,600	\$ 816,128,700	\$ 858,017,700	\$ 867,902,900	\$ 914,189,400	\$ 912,415,700
Estimated Medicaid FFS Days	<u>4,903,869</u>	<u>4,957,935</u>	<u>5,235,441</u>	<u>5,396,550</u>	<u>5,882,410</u>	<u>6,013,846</u>
Estimated Rate Per Day	\$ 166.05	\$ 164.61	\$ 163.89	\$ 160.83	\$ 155.41	\$ 151.72
Estimated Actual Expenditure						
Estimated Annual T-19 FFS Days	\$ 4,683,702	4,683,702	4,872,841	5,182,635	5,442,424	5,748,476
Estimated Rate Per Day	<u>\$ 166.05</u>	<u>\$ 164.61</u>	<u>\$ 163.89</u>	<u>\$ 160.83</u>	<u>\$ 155.41</u>	<u>\$ 151.72</u>
Medicaid Cost for Fiscal Year	\$ 777,717,402	\$ 770,987,039	\$ 798,592,524	\$ 833,499,911	\$ 845,810,833	\$ 872,154,023
Medicaid Funds Not Spent on NFs	\$ 36,558,198	\$ 45,141,661	\$ 59,425,176	\$ 34,402,989	\$ 68,378,567	\$ 40,261,677
Total MA Funds Not Spent on NFs (2012- 2016)	\$ 284,168,269					
T-19 FFS Census Per Day						
3rd Quarter		12,797	13,828	14,409	15,389	15,900
4th Quarter		-	13,554	14,339	15,164	15,881
1st Quarter		-	13,172	14,107	14,649	15,719
2nd Quarter		-	<u>12,847</u>	<u>13,941</u>	<u>14,441</u>	<u>15,497</u>
Average T-19 Census Per Day		12,797	13,350	14,199	14,911	15,749
Estimated Annual T-19 FFS Days		4,683,702	4,872,841	5,182,635	5,442,424	5,748,476

SOURCE: The table above was compiled by Brian Schoeneck, LeadingAge Wisconsin Vice President of Financial and Regulatory Services, using various data/reports from 2011-2016 made available by the Department of Health Services, Division of Long Term Care and the UW Center for Health Systems Research and Analysis (CHSRA). The sources include nursing home formula modeling projections and resident utilization data and since 2011-12.

Brian Schoeneck, September 7, 2016