



LeadingAge™
Wisconsin
formerly WAHSA

Medicaid Nursing Facility Rate Analysis: July 2011- June 30, 2012

	<u>For-Profit</u>		<u>Non-Profit</u>		<u>Governmental</u>		<u>All Homes</u>	
	#	%	#	%	#	%	#	%
<u>Medicaid Fee for Service</u>								
<u>Direct Care</u>								
Reimbursed	11	5.6%	3	2.3%	1	1.9%	15	3.9%
Not Reimbursed	<u>186</u>	94.4%	<u>128</u>	97.7%	<u>52</u>	98.1%	<u>366</u>	96.1%
Total	197		131		53		381	
Direct Care Loss	\$61,098,231		\$76,674,395		\$62,293,116		\$200,065,742	
Loss Per Medicaid Day	\$19.62		\$37.40		\$52.07		\$31.45	
<u>All Cost Centers</u>								
Reimbursed	2	1.0%	2	1.5%	0	0.0%	4	1.0%
Not Reimbursed	<u>195</u>	99.0%	<u>129</u>	98.5%	<u>53</u>	100.0%	<u>377</u>	99.0%
Total	197		131		53		381	
	<i>Licensed Beds</i> 17,901		11,728		5,371		35,000	
Medicaid Days	3,114,840		2,049,998		1,196,354		6,361,192	
All Cost Centers Loss	\$109,471,144		\$122,826,419		\$100,242,931		\$332,540,494	
Loss Per Medicaid Day	\$35.15		\$59.92		\$83.79		\$52.28	
<u>Family Care-- Medicaid</u>								
Medicaid Days	233,576		175,024		79,917		488,517	
Medicaid Loss	\$7,834,508		\$8,465,989		\$7,062,767		\$23,363,264	
Loss Per Medicaid Day	\$33.54		\$48.37		\$88.38		\$47.82	
<u>Medicaid Fee for Service & Family Care Medicaid</u>								
Total Medicaid Days	3,348,416		2,225,022		1,276,271		6,849,709	
Total Medicaid Loss	\$117,305,652		\$131,292,408		\$107,305,698		\$355,903,758	
Loss Per Medicaid Day	\$35.03		\$59.01		\$84.08		\$51.96	

11-Mar-13

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